



The Cornpicker

Bulletin of Fairbury, IL Rotary Club

Fairburyrotary.com



2010 - 2011 Officers

President Charlie McDonald
 Pres. Elect Becky Whitfill
 Vice President
 Sec/Treas/Editor Leroy McPherson

DATE/TIME/PLACE: Oct. 12, 2010 - 12:00 noon at Marchelloni's

ATTENDANCE: 21

LOTTO: G. Huston and S. Weeks

**PERFECT
ATTENDANCE**

K. Bahler

ACTION ON THE AVENUES

CLUB SERVICE

Programs:

10/19 - Jim Paternoster	10/26 - Keith Bahler
11/02 - PCHS	11/09 - Enbridge-K. Bahler
11/16 - OPEN	11/23 - Dean Moser
11/30 - Spenser Homan	12/07 - Christmas Party
12/14 - PCHS	12/21 - OPEN
12/28 - OPEN	

Bit's & Pieces

--Those who trust us, educate us.
 George Eliot, *Daniel Deronda*

AREA CLUB MEETINGS

Bloomington	12:00 Noon	Thurs.	Elks Club
Gibson City	6:45 a.m.	Wed.	The Country Kettle
Gilman	6:05 p.m.	Tues.	Gilman Lounge
Lincoln	11:50 a.m.	Wed.	Elks Country Club
Normal	12:00 Noon	Wed.	Bone Student Center

COMMUNITY SERVICE

American Red Cross of the Heartland Heroes Breakfast will be held at 7:30 a.m. on Nov. 10th at the Doubletree in Bloomington.

Lungevity Walk will be held on Nov. 6th. See Josh or Deb M. for details.

INTERNATIONAL

John ran the Chicago Marathon (26 mi. in 3:18. He was 1400 out of 31,000. His daughter Rose ran also. It's \$100,000 to win. He figures Chicago makes \$150M for the day. It cost \$125 to enter. They make \$10 million for charities.






Prairie Central - Sixth Day Enrollment

Dr. John Capasso

The current enrollment is 2,145. The high school is at 635 - was as high as 756. In 2003 they had 1,907 students, in 2004 - 2337 when Chenoa came over. They are down to 2145 in 2010. They are figuring they are losing 32 kids per year or 2% which equals 1/4 of a class/year. Low income grows about 45 kids per year. In calculations, they see 2011 at 2145 kids, by year 2016 they will be down to 1,960 kids. I then sat and listened and looked at the slides from that point.

Some Revenue Possibilities

News: Education Jobs Bill	Wind Farm	Bond Conversion
Amount: \$574,126	\$586,211	\$1 Million - Education \$250,000 - Transportation \$2.2 Million - LS Bonds
Covet: Spending Deficit Eclipsed	New, Sustainable Revenue Source	Operating Capital Sustainable Income "State Proof" Potential Refund for "Old" PC (\$.39)
Covet: Unsustainable Revenue	State Aid Reduced	Referendum Charge for "Old" Chenoa (\$.57)

FY10 Budget Summary, By Fund

Fund	Beginning Balance 7.1.09	Revenues	Expenditures	Balance	Ending Balance 6.30.10
Education	\$1,611,881	\$15,766,228	\$16,407,106	\$(694,878)	\$917,003
Operations, Building & Maintenance	\$193,592	\$1,107,128	\$1,110,918	\$(3,790)	\$189,803
Bond & Interest	\$387,473	\$1,710,770	\$1,703,223	\$7,547	\$375,620
Transportation	*\$50,000	\$1,334,323	\$1,354,568	\$179,755	\$229,755
Municipal Retirement, Social Security	\$956,402	\$597,409	\$626,053	\$(28,644)	\$927,759
Working Cash	\$3,276,900	\$148,803	\$0	\$148,803	\$3,425,703
Total	\$0	\$469,341	\$469,126	\$216	\$216
Fire Prevention & Safety	\$125,127	\$92,168	\$66,157	\$26,011	\$151,137
Total	\$6,581,376	\$21,166,171	\$21,531,151	\$(364,980)	\$6,216,396

Revenues shifted to create balance

FY11 Budget Summary, By Fund

Fund	Principal Operating Funds				
	Beginning Balance 7.1.10	Revenues	Expenditures	Balance	Ending Balance 6.30.10
Equipment	\$917,003	\$15,940,277	\$16,288,939	\$(348,662)	\$568,341
Operations, Building & Maintenance	\$189,803	\$1,160,923	\$1,214,450	\$(53,527)	\$136,276
Bond & Interest	\$375,020	\$1,762,065	\$1,618,252	\$143,813	\$518,833
Transportation	\$229,755	\$1,005,976	\$1,072,726	\$(66,750)	\$163,005
Municipal Retirement Social Security	\$927,759	\$578,306	\$646,075	\$(67,769)	\$859,990
Working Cash	\$3,425,703	\$160,937	\$0	\$160,937	\$3,586,640
Total	\$216	\$545,582	\$545,582	\$0	\$216
Fire Prevention & Safety	\$151,137	\$100,337	\$80,000	\$20,337	\$171,474
Total	\$6,216,396	\$21,254,403	\$21,466,024	\$(211,621)	\$6,004,775

Budget Total FY11

Total Anticipated Revenues (All Funds)

\$21,254,403

Total Anticipated Expenditures (All Funds)

\$21,466,024

Difference

\$(211,621)

Beginning Balance (All Funds)

\$6,216,396

Ending Balance (All Funds)

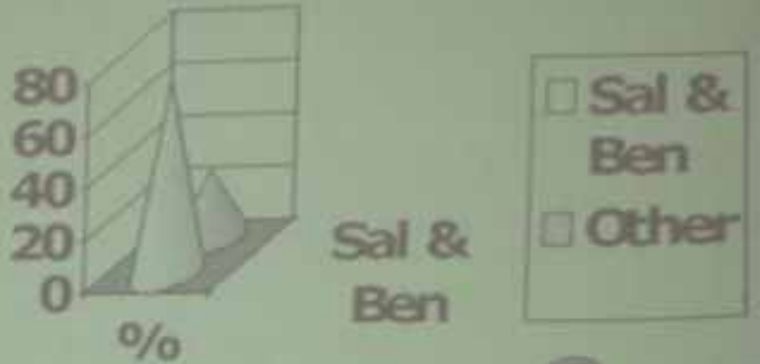
\$6,004,775



Salaries and Benefits: % of Total FY11 Budget

Salaries and Benefits

\$15,892,572
(74.0%)



Other

\$5,573,452
(26.0%)

LABOR INTENSIVE!!!

